## **MONTCLAIR PUBLIC SCHOOLS**



# MONTCLAIR, NEW JERSEY

# PUBLIC WORKSHOP BOARD MEETING HELD ON

THURSDAY, MARCH 6, 2014, AT 7:00 PM AT THE GEORGE INNESS ATRIUM 141 PARK STREET, MONTCLAIR, NEW JERSEY

### MINUTES OF THE PUBLIC BOARD WORKSHOP MEETING HELD THURSDAY, MARCH 6, 2014 AT 7:00 PM GEORGE INNESS ATRIUM 141 PARK STREET, MONTCLAIR, NEW JERSEY

- A. RESOLUTION FOR EXECUTIVE SESSION N/A
- B. EXECUTIVE SESSION N/A
- C. RETURN TO OPEN SESSION
- D. STATEMENTS

Meeting Notice

- E. THE PLEDGE OF ALLEGIANCE
- F. ROLL CALL

|                  | PRESENT | ABSENT |
|------------------|---------|--------|
| David Cummings   | Х       |        |
| David Deutsch    | Х       |        |
| Robin Kulwin     | Х       |        |
| Leslie Larson    | Х       |        |
| Shelly Lombard   | Х       |        |
| Anne Mernin      | Х       |        |
| Norman Rosenblum | Х       |        |

| Staff Members         | 50 |  |
|-----------------------|----|--|
| Members of the Public | 20 |  |
| Members of the Press  | 2  |  |

#### G. SUPERINTENDENT'S REPORT

- 1. Presentation and Discussion of the Tentative 2014-2015 Budget
- H. COMMENTS FROM THE PUBLIC

The Board will allow time for the public to comment on agenda and non-agenda items.

- I. OPERATIONS OFFICE
  - 1. Resolution Re: Adoption of 2014-2015 Tentative Budget

#### Norman Rosenblum moved to approve the following resolution:

BE IT RESOLVED, that the Montclair Board of Education's tentative budget be approved for the 2014-2015 School Year using the 2014-2015 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

|                              | General<br><u>Fund</u> | Special<br><u>Revenues</u> | Debt<br><u>Service</u> | Total                |
|------------------------------|------------------------|----------------------------|------------------------|----------------------|
| 2014-2015 Total Expenditures | \$ 113,634,901         | \$2,428,585                | \$ 0                   | \$116,063,486        |
| Less Anticipated Revenues    | <u>\$ 11,822,815</u>   | <u>\$2,428,585</u>         | <u>\$ 0</u>            | <u>\$ 14,251,400</u> |
| Taxes to be Raised           | <u>\$ 101,812,086</u>  | <u>\$ 0</u>                | <u>\$ 0</u>            | <u>\$101,812,086</u> |

BE IT FURTHER RESOLVED to advertise said tentative budget in the Montclair Times in accordance with the form suggested by the State Department of Education and according to law, and

BE IT FINALLY RESOLVED, that public hearings be held at the George Inness School, Montclair, New Jersey, on March 27, 2014, and March 31, 2014, at 7:00 PM for the purposes of conducting a public hearing on the budget for the 2014-2015 School Year.

### Seconded by Leslie Larson and approved by a vote of 6 - 1.

|                  | AYE | NAY | ABSTAIN | ABSENT |
|------------------|-----|-----|---------|--------|
| David Cummings   |     | Х   |         |        |
| David Deutsch    | Х   |     |         |        |
| Robin Kulwin     | Х   |     |         |        |
| Leslie Larson    | Х   |     |         |        |
| Shelly Lombard   | Х   |     |         |        |
| Anne Mernin      | Х   |     |         |        |
| Norman Rosenblum | Х   |     |         |        |

J. COMMENTS FROM MEMBERS OF THE BOARD

### K. ANNOUNCEMENT OF FUTURE MEETING DATES

The next meeting of the Board of Education will be a Public Meeting held on Monday, March 17, 2014. This meeting will be held at 7:00 p.m. in the Montclair High School Auditorium, 100 Chestnut Street.

L. ADJOURNMENT